



MY NEIGHBOURHOOD

AGENDA ITEM NO: 9 b

**Filwood Knowle and Windmill Hill Neighbourhood Partnership
Tuesday 16 June 2015**

Report of: Andrew McLean

Title: Business Activities Report

Recommendation:

- 1. Neighbourhood Budget:** The Neighbourhood Committee (NC) is asked to ring fence Wellbeing Grants and devolved Clean and Green budgets to City Council Officers
- 2. Wellbeing applications:** NC is asked to approve Wellbeing applications received since April 2015
- 3. Neighbourhood Partnership Plan (Amended) –** the NP is asked to approve the amended NP Plan for 2015/18
- 4. Neighbourhood Partnership communications –** The NP is asked to approve design and content for a new marketing leaflet
- 5. Tree Champion update –** the NP is asked to note the contents of the report
- 6. S106 decision (St Luke's Road Tree replacement scheme) –** the NP is asked to repeat approval for the allocation for Section 106 funds
- 7. Redcatch Park equipment –** the NP is asked to approve the allocation of S106 funds to be used as match funding for the purchase and installation of equipment in Redcatch park

1. Neighbourhood Budget

- Full council meeting on Tuesday 17th Feb 2015 approved the 2015/16 City Council Budget. This means from 1st April 2015, the Filwood Knowle and Windmill Hill Partnership will receive a total devolved Neighbourhood Budget of £85,190.72 for 2015/16. This is in addition to CIL and Section 106 funds.
- The table below shows proposals to manage the 2015/16 Neighbourhood Budget, which is based on previous years expenditure pattern and the Filwood Knowle and Windmill Neighbourhood Partnership Plan. The NC is asked to approve this proposal.

2015/16 Neighbourhood Budget Amount			£85,190.72
Type of Fund	Description	Amount ring fenced £	Running amount
Clean and Green Budget	NC is asked to devolve this money to the Neighbourhood Officer for the NP to carry out works needed between Neighbourhood Partnership meetings. Decision to spend the money will rest with the Neighbourhood Officer, however will consult the Neighbourhood Committee members and any future Environment Sub Group of the Partnership.	£1,500	£83,690.72
Wellbeing Grant	NC to agree the ringfencing of this money to support local community/voluntary organisations to progress NP Plan priorities. The Wellbeing subgroup members will assess grant applications and make recommendations to the NP. NC to make final decisions.	£32,262.72	£51,428
Remaining Neighbourhood Budget to allocate 2015/16 (formerly Highways budget)			£51,428

2. Wellbeing Applications:

Balance of Wellbeing funding

- The NP allocated £27,737.28 of its 2014/15 Wellbeing Grant, if the NC approves above recommendation (see part 1 above) amount available from 3rd of April 2015 will be £32,262.72 for the 2015/16 financial year.

- Twelve applications were received, asking for total amount of £22,013.45. See below summary applications along with the panel decisions.

Filwood Wellbeing Applications

Organisation	Purpose of Application	Spend by	Recommendation	Amount Requested
Age UK	New Beginnings Day Service Activity Project	July 2016	£300.00	£750.00
CIPKW	Portable party venue equipment	August 2015	£500.00	£500.00
Filwood Library	Rhythm, rhyme and repetition – child friendly musical instruments	August 2015	£200.00	£200.00
Knowle West Karate Club	Jigsaw exercise mats to provide a safe training environment	August 2015	£150.00	£500.00
Knowle West Together	Knowle West Community Festival	September 2015	£900.00	£900.00
Knowle West Health Association	Footcare Project for elderly and diabetics	December 2015	£500.00	£1000.00
Knowle West Health Park – HLC	Man-Go Bus Trips to tackle men's health inequalities	March 2016	£250.00	£1480.00
The Matthew Tree Project	Inns Court Green Good Food Market	March 2016	£300.00	£893.70
Oasis Academy Connaught	The Art Space	April 2016	£370.00	£370.00
Bristol South Diabetes Group	Supporting the self-management of people with diabetes	December 2015	£296.00	£890.00
Trewint Gardens	Community BBQ equipment	August 2015	£400.00	£456.00

Organisation	Purpose of Application	Spend by	Recommendation	Amount Requested
Youth Moves	Youth participation	December 2015	£1000.00	£5750.00
Total			£4,166.00	£13689.70

Knowle Wellbeing Applications

Organisation	Purpose of Application	Spend by	Recommendation	Amount Requested
Arnos Vale Cemetery Trust	Community Garden	December 2015	£750.00	£750.00
Friday Friendship Group Bristol Nazarene Church	Trips and outings	December 2015	£400.00	£400.00
Friends of Redcatch Park	Community Fun Day	July 2015	£1000.00	£1000.00
Key Projects	Junior Slalom	October 2015	£500.00	£500.00
Knowle Library	Read and relax project	October 2015	£500.00	£500.00
Knowle Senior Moments	Guest speakers	December 2015	£270.00	£270.00
Knowle Townswomen's Guild	Monthly guest speakers	March 2016	£500.00	£500.00
Knowle Women's Institute	Guest speakers	March 2016	£350.00	£350.00
Redcatch Community Association	Roof repairs	September 2015	£600.00	£600.00
St Martin's Parish Church	Investigate and treat dry rot	August 2015	£1000.00	£1000.00
St Martin's Crew	Purchase dance mirrors	August 2015	£500.00	£500.00
St Martin's Guides & Brownies	Development of facilities to access and share	March 2016	£300.00	£500.00

Organisation	Purpose of Application	Spend by	Recommendation	Amount Requested
	information			
St Martin's Scouts & Guides	Redecoration of hut	August 2015	£400.00	£400.00
Age UK	New Beginnings Day Service Activity Project	July 2016	£0.00	£750.00
Knowle West Health Association	Footcare Project for elderly and diabetics	December 2015	£0.00	£1000.00
Youth Moves	Youth participation	December 2015	£0.00	£5750.00
Bristol South Diabetes Group	Supporting the self-management of people with diabetes	December 2015	£0.00	£890.00
Total			£7070.00	£15660.00

Windmill Hill Wellbeing Applications

Organisation	Purpose of Application	Spend by	Recommendation	Amount Requested
Victoria Park Bowls Club	Repair of the green's watering system	August 2015	£770.85	£924.25
Art on The Hill Arts Trail/Victoria Park Action Group	Marquee tent purchase for performances and community events	December 2015	£750	£750.00
South Bristol Diabetes Group	Supporting the self-management of people with diabetes with outreach work	December 2015	£0.00	£890.00
Totterdown Methodist Lunch Club	Visit to the national arboretum for club members	December 2015	£570	£1000.00
Windmill Hill Community	Refurbishment of kitchen of Community Association	December 2015	£1000	£1000.00

Organisation	Purpose of Application	Spend by	Recommendation	Amount Requested
Association				
Youth Moves	Youth participation	December 2015	£0.00	£5750.00
Knowle West Health Park Co. Healthy Living Centre	Man-Go Bus Trips (tackle men's health inequalities)	March 2016	£0.00	£1480.00
Total			£3,090.85	£11794.25

3. Neighbourhood Partnership Plan (Amended)

A NP task group met on 21 April and 19 May to look at the NP Plan and to discuss possible changes to the Partnership's communication methods. As a result of the two task group meetings, changes to the NP Plan have been suggested, these can be viewed in appendix 5

4. Neighbourhood Partnership communications

The NP is asked to approve the general communications leaflet that will be used to promote the NP. Please see appendix 6

5. Tree Champion update report (Jim Smith Filwood Tree Champion)

I have assisted in planting an `Apple Orchard` in the grounds of The Knowle West Children`s Centre, Leinster Avenue, assisted by children/teachers/members of staff (2014/15). The Centre will maintain the trees following my advice. In the `wild area` on this site, I also planted pears/cherry's/plums/a Quince tree and a Medlar tree. The children will be able to harvest and consume the fruits.

In season 2015/16 `Youth Moves` (Ben Carpenter) will be planting `Nut Trees` - Hazel/Sweet Chestnut/Walnuts. In the `copse` next to the `Roundhouse`, I will assist in my role as Tree Champion.

This coming 2015/16 season I have also arranged for Helen Humphries (PIP`s) to deliver fruit trees to Springfield Allotments, to be planted, under the supervision of Steve and myself assisting.

I have met with local tree officer, Matt Bennett, to open discussions with him regarding Tree Issues in the Filwood ward.

6. S106 decision (St Luke's Road Tree replacement scheme)

At the Neighbourhood Partnership meeting on 13 January 2015 the NP discussed and agreed expenditure for the replacement of trees on St Lukes Road. Since the meeting, the work has been carried out, however, in order to pay for the completed work it is recommended that this decision is noted formally recorded to release the appropriate funds from the Bushy Park development. Please see appendix 7 for details of the scheme.

7. Redcatch Park equipment

The NP is asked to approve £3,675.44 of Section 106 funding (from the St Peters Hospice development) to purchase and install outdoor gym equipment and park bench/tables in Redcatch Park.

Remaining S106 funds

11/03086 / Former St. Peters Hospice Site, St. Agnes Avenue, Knowle / ZCD...A54	Richard Fletcher (Parks Operations Manager)	£3,675.44
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The breakdown of costs for the equipment is as follows:

Cost of one bench and hard standing	£1150.00
Cost of one table and hard standing	£1761.00
Contribution towards cost of outdoor gym equipment	£764.44

Friends of Redcatch Park are contributing £2000 towards the cost of the outdoor gym equipment. The equipment includes 1 Arm & Pedal bike & 1 Air Skier.



Filwood, Knowle and Windmill Hill Neighbourhood Partnership Plan

2015/16 - 2017/18

Our vision - The Neighbourhood Partnership will be places where residents are engaged and involved in decisions that affect them, are living a better quality of life in a pleasant environment, and have improved educational and employment opportunities for all residents.

Purpose

This plan provides a full picture of the work the Neighbourhood Partnership will deliver over the next 3 years 2015-17 as well as work it aspires to deliver if resources become available. The Plan will:-

- Prioritise work and projects using resources at its disposal
- Show aspirational work and projects to be prioritised and allocated against once resources secured
- Be reviewed annually
- Where possible show how local priorities and projects can contribute to the delivery of National priorities, Bristol citywide Mayoral priorities and local GBCP members' priorities.

Neighbourhood Partnership Resources

People

- Neighbourhood Partnership Coordinator (18.5 hours per week)
- Neighbourhood Officer (37.5 hours per week)
- Community Development (3 hours per week)?
- Local ward Councillors, Neighbourhood Partnership Reps

Money

1. The Neighbourhood Budget

Highways – £51,428

Wellbeing fund – £30,000 for a twelve month period

Clean and Green fund – £1,500

Section 106 – this is money that developers of larger sites pay to the council to reduce the impact of the development. Developers sign a S106 agreement as part of their planning permission. This is a legal document that specifies what the money is spent on and where. For example, S106 money is used to make improvements to highways, parks, public transport and schools. Section 106 funds are variable and dependant on the level and scale of local developments.

Community Infrastructure Levy (CIL) – this allows local planning authorities to raise funds from developers who are undertaking new building projects in their area. The funds raised will go towards infrastructure that is needed to support the growth of the city, such as schools and transport improvements. CIL funds are variable and dependant on the level and scale of local developments.

2. City Wide Bristol City Council resources:

Community Payback – This is a negotiated amount

Footways – maintenance funds - £63,000

Carriageway maintenance funds - £19, 470

Minor lines and signs - £2,250

Minor Works - £3,000

Investing in Bristol Future Fund - Park Avenue £65,000

Bristol Green Capital - £10,000 (additional £5,000 for the Filwood Ward)

Neighbourhood Partnership Members

Councillors

- Christopher Jackson
- Jeff Lovell

- Christopher Davies
- Gary Hopkins
- Deborah Joffe
- Sam Mongon

Residents

- Ann Smith
- Denise Britt
- John Scott
- Ken Jones
- Lee Reed
- Les Bowen
- Nancy Carlton
- Mark Bailey

Evidence

The priorities and activities within the Filwood, Knowle and Windmill Hill Plan have been informed by a range of information, quantitative and qualitative data, and research findings.

- 2011 Filwood, Knowle & Windmill Hill Ward Profiles
- Filwood, Knowle & Windmill Hill Neighbourhood Partnership profiles
- 2014 Quality of Life survey
- Police data
- Learning partnership West datasets
- Key Stage 2 results
- Joint Strategic Needs Assessment 2012

How does the Partnership operate and makes decisions?

The Neighbourhood Partnership has four Neighbourhood Partnership meetings per year. All the meetings are open to any member of the public to attend and take part in the discussions at the meetings. All Neighbourhood Budget decisions are made by the six ward councillors. All City Wide Bristol City Council resources decisions are taken by all members of the Neighbourhood Partnership.

There are four Neighbourhood Forums in each ward annually. These are open meetings where information is shared, concerns gathered and updates on previous Forum issues updated. Residents from the area are encouraged to attend through publicity in the local community magazine The Knowledge, by email and through leaflets and posters.

The Neighbourhood Partnership has two Filwood based meetings:

Knowle West Together – A monthly meeting of residents, voluntary and statutory sector agencies

Knowle West Liveability – A monthly meeting of residents, voluntary and statutory sector agencies focusing on environmental issues

Each Ward has a grants panel to assess and make recommendations on the allocation of the Wellbeing Fund and the Neighbourhood Partnership Green Capital Fund.

Summary of themes and priorities

Environment – Global Green Capital				
The Neighbourhood Partnership’s objective is to have safe, clean and well managed parks, roads, pavements and open spaces				
Clean and tidy streets and pavements			Desirable and well managed Parks, Green Spaces and Environment	
Streets and pavements clean and tidy	Reduce the number of bins left on the Streets in Windmill Hill	Clear and clean gullies across the Partnership area	Reduce the number of dog fouling incidents	Delivery of the Area Green Space Plan

Traffic and transport – Keep Bristol Moving			
The Neighbourhood Partnership’s objective is to improve the highways, traffic and transport across the Partnership			
Well maintained and managed roads and pavements		A Public and Community Transport service that meets the needs of local neighbourhoods and communities	Safe and well managed traffic
Delivery of Minor Works, Surface Dressing and Lines and Signs across the Partnership	Reduce obstructive and dangerous parking	Improved public and community transport services across the Partnership	Implement agreed Traffic Schemes

Crime and Community Safety – Building successful places						
The Neighbourhood Partnership’s objective is to keep residents safe, and make them feel safe						
Reduction in Crime and the fear of crime				Increased community confidence		Reduce anti-social behaviour
Maintain levels of / reduce anti-social street drinking within the No Drinking Zones across the Partnership area	Reduce the number of alcohol and drug related incidents	Tackle domestic burglaries and car crime	Tackle domestic violence and Hate related crimes	Increase resident awareness of partner activities	Improved detection and rates of prosecutions	Increased confidence of people to report issues and problems

Families, younger & older people - Vibrant Bristol				
The Neighbourhood Partnership’s objective is to improve the life experiences of families, younger and older people				
Well supported older people	Well supported younger people			Well supported families
Tackling older people social isolation	Enable young people to voice their concerns, hopes and the skills they have to offer	Ensure the continued availability of activities for young people	Reduce the number of young people in Filwood who are NEETS (Not in education employment or training)	Effective support for vulnerable families and those experiencing difficulties accessing services

Employment, training and economic development - Vibrant Bristol and Building successful places		
The Neighbourhood Partnership’s objective is to increase employment opportunities, the growth of enterprises and the development of individuals		
Improved education outcomes for young people and adults		Increased employment opportunities
Improve Key Stage 2 & 4 attainment	Improve adult literacy	Address low levels of employment in Filwood

Community buildings and facilities – Building Successful Places

The Neighbourhood Partnership’s objective is to ensure local community buildings are supported to benefit the local communities and neighbourhoods

Community assets that meet the needs of local neighbourhoods and communities		Community organisations that meet the needs of local neighbourhoods and communities	
The sustainability of community buildings to meet the needs of local communities	Supporting the use and the self-financing aspirations of community buildings	Well supported governing bodies	Neighbourhood Partnership structures that meet the needs of local groups and organisations

Health and Wellbeing – Healthy and Caring Bristol

The Neighbourhood Partnership’s objective is to improve health and wellbeing across the Partnership

Improved health outcomes for local neighbourhoods and communities	Healthy lifestyles for all residents
Delivery of health improvement activities	Create effective opportunities for all residents to have a healthy lifestyle

Addressing inequality and Active Citizenship

The Neighbourhood Partnership’s objective is to work towards all members of the community having an opportunity to fulfil their potential

Respect and equality in our neighbourhoods	Active Citizens in our neighbourhoods	
Promotion of respect, equality and diversity in the work of the Neighbourhood partnership	Increased citizen involvement in Neighbourhood Partnership decision making	Increased involvement from the community and voluntary sector in Neighbourhood Partnership

Housing, Planning and major projects - Building Successful Places

The Neighbourhood Partnership’s objective is to ensure housing, planning and major projects reflect the needs of current and future residents

Regeneration of Knowle West				All housing and major developments to reflect neighbourhood, residents and tenants needs
Ensure the Knowle West Regeneration Framework is completed	Ensure the land on Filwood Broadway is put on the market to start the regeneration of Filwood Broadway.	Effective Kingswear and Torpoint developments	Effective resident involvement in the Regeneration Framework as it moves forward	Neighbourhood Partnership structures support resident involvement and participation

Key

NP – Neighbourhood Partnership	PCSO – Police Community Support Officer	F - Fund	SBAVA - South Bristol Against Violence and Abuse	KWMC – Knowle West Media Centre
NPC – Neighbourhood Partnership Coordinator	ANM - Area Neighbourhood Manager	I - Influence	ASB – Anti-Social Behaviour	BCC – Bristol City Council
NO – Neighbourhood Officer	D - Deliver	SARI – Stand Against Racism and Inequality	NEET – Neither in Education Employment or Training	BAB – Bristol Ageing Better

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	Lead	timescale (year and month)	performance measure
Environment – Global Green Capital	Clean and tidy streets and pavements	Streets and pavements clean and tidy	Reported incidents via NO, online & CSC Quality of Life Survey 2014: % of respondents who say street litter is a problem – Filwood 89% Knowle 77% Windmill Hill 76% Bristol average 77.1%	Waste and Street Scene Services are managed and delivered effectively, are responsive to local issues (particularly around fly-tipping and graffiti), and that the NP receives regular performance updates.	2	I	None	NPC & NO liaison	NPC	March 2016	May Gurney performance reports delivered 25 September 2012, 8 January 2013 and 12 March 2013 1 MG Community Steward
				NP to explore the need for an Environment Sub Group to provide a strategic Partnership point of contact and to agree working priorities on annual basis.	1	D	None	NPC & NO	NO	July 2015	Sub group established
		Reduce the Number of Bins Left on the Streets in Windmill Hill	Collected views from Neighbourhood Forum	Establish baseline standard on identified roads measured and shared with NP	7	I D	None	NPC/NO/Waste and Street Scene	Sarah Howard/ NO	December 2015	Baseline standard for identified roads available
				May Gurney and BCC to deliver improved street cleansing using methods agreed in the contract	3	I	None	NPC/NO/Waste and Street Scene	Sarah Howard/ Mark Upham	December 2016	SH to measure street cleansing standard at end of agreed period.
				Liaise with BCC over the future strategy for resolving the problem of Bins on Streets.	4	I	None	NPC/NO/NP/Street Scene	NPC	December 2015	BCC Strategy communicated to NP and implemented. Reduced number of Bins on Pavements and on streets
		Clear and clean gullies across the Partnership area	Six reported incidents to the Neighbourhood Forums of need for gully cleansing	Traffic Sub Group to agree a gully cleansing plan for Windmill Hill with BCC Highways	8	D	None	Waste and Street Scene /NO/Highways	NO	January 2016	1 gully cleansing plan produced
		Reduce the number of dog fouling incidents	Neighbourhood Forum (reports) Quality of Life Survey 2014:	NP to find dog fouling hot spots and to work with relevant agencies to take appropriate action	5	I	None	Dog Wardens/NO/PCSO	NO	September 2015	Recommend initial 2/3 hotspot areas Number of messes highlighted, Number of Fixed Penalty Notices

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	Lead	timescale (year and month)	performance measure
			% of respondents who feel dog fouling is a problem – “Filwood experienced the biggest problem (92%)”								Number of owners spoken to, Number of positive comments
				Review dog fouling notices across Partnership area	6	I	Potential clean & Green for signage	Dog Wardens/NO	NO	September 2015	Review completed and recommendations to December 2015 NP meeting
	Desirable and well managed Parks, Green Spaces and Environment	Delivery of the Area Green Space Plan	<p>Quality of Life Survey 2014:</p> <p>% of people satisfied with the quality of their Parks and Green Spaces –</p> <p>Filwood 75%</p> <p>Knowle 84%</p> <p>Windmill Hill 89%</p> <p>Bristol average 84.1%</p>	Environment sub group to identify improvements for Parks across the Partnership and to document in an Improvement Plan. The Plan to reflect existing priorities for Victoria Park Perretts Park and Knowle Park.	1	D		NO / Parks	NO	March 2016	Improvement Plan developed and agreed by NP

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead Person	timescale (year and month)	performance measure
Traffic and transport – Keep Bristol Moving	Well maintained and managed roads and pavements	Delivery of Minor Works, Surface Dressing and Lines and Signs across the Partnership	Neighbourhood Forum Traffic Choices website audit – 42 issues reported	Establish Transport sub group to help improve resident involvement in Minor Works, Surface Dressing and Lines and Signs	1	D	None	NPC/NO/High ways	NPC	December 2015	Sub Group established
		Reduce obstructive and dangerous parking		Develop Parking Services Plan to reduce obstructive and dangerous parking. Plan to focus on: <ul style="list-style-type: none"> signage enforcement car owner engagement 	1	D		NPC/NO/High ways/Parking Services/Police	Parking Services	December 2016	Parking Service enforcement Plan developed in partnership with Transport Sub Group
	A Public and Community Transport Service that meets the needs of local neighbourhoods and communities	Improved public and community transport services across the Partnership	Neighbourhood Partnership & Forum resident views	Relationship developed and maintained with public transport providers to provide an adequate public transport system in the Partnership area.	1	D	none	NPC/Firstus	NPC	March 2016	FirstBus representative attendance at Transport Sub Group at least twice a year
			Quality of Life Survey: % who go to work by car – Filwood 51%, Knowle 53%, Windmill Hill 45%, Bristol average 48.9%	Review bus shelter information and condition and make necessary recommendations	3	D	None	NCP/NO	NP	January 2015	Review and recommendation reported to NP via sub group
			Bus Shelter replacement programme data	Establish new bus routes to Bedminster East Street and Bristol city centre	2			NPC/Firstbus /NP	NPC	March 2017	Bus routes establish
				Ensure Metro Bus routes are well publicised	4	I	None	NPC/Transport Services	Transport Services	April 2016	Publicity available across the NP area
				Established Transport Sub Group to improve resident engagement on transport needs		I	None	NPC/Transport Services	NPC	March 2016	Sub group established
									December 2016	Sub group links to transport providers	

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead Person	timescale (year and month)	performance measure
	Safe and well managed traffic	Implement agreed Traffic Schemes	Traffic Choices website - 42 issues reported NP Traffic scheme priorities	Delivery of agreed and outstanding 3 year priority schemes: <ul style="list-style-type: none"> • Measures to deter through traffic from the Cotswold Road area. • Measures to reduce vehicle speeds and manage access in Redcatch Road and Woodbridge Road • Measures to reduce vehicle speeds in Wedmore Vale and Glyn Vale. 	1	F	Highways	Highways	Neil Terry	March 2016 March 2017 March 2018	Traffic schemes delivered
				Delivery of agreed and outstanding schemes <ul style="list-style-type: none"> • Pedestrian crossing facilities in Axbridge Road • Measures to assist pedestrians in Ilminster • Parking restrictions in Novers Lane and Leinster Avenue • Measures to assist pedestrians at the St. Johns Lane, Park Avenue and Redcatch Road junction • Parking restrictions and no-entry at Queenshill Road, • Measures to deter through traffic between Bath Road and Wells Road (Stanley Street area), 	2	F	Highways	Highways	Neil Terry	March 2018	Traffic schemes delivered

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead Person	timescale (year and month)	performance measure
	Increase Community confidence	Increase resident awareness of Partner activities		Good news stories published in newspaper / local media articles / social media 'Keep me informed' Police networks	1	I		NPC / Police / NO	NPC / Police	April 2016	No. of articles / stories published.
		Improved detection and rates of positive disposals (this could be a criminal prosecution, or a community order – some form of successful outcome that doesn't just include prison time)		Review the roles of Police Community Support Officers (PCSOs) to target their presence and work in hotspot areas	1	D	None	NPC/NO/Police	Police	December 2015	Recommendations brought to future NP meeting
				Weekly (or regular) multi-agency group to progress highest risk cases.	2	I	None	Police / Youth Services / Mental Health / Housing	Police	On going	No. of single or inter-agency actions initiated Satisfaction reports
	Reduce Anti-social behaviour(ASB)	Increased confidence of people to report issues and problems		Advertising methods and avenues to report ASB	1	I	None	Police / NO / Housing	Police	On going	Reporting ASB avenues publicised in NP Office, the Knowledge and circulated to groups on NP distribution list.
				Updating positive actions taken from reports of ASB	2	I	None	Police	Police	On going	Successful 'exits' from ASB multi-agency process, e.g. - victims are no longer considered to be at risk from further incidents - perpetrators have had action taken against them and/or have stopped their behaviour, - hot spot locations of anti-social behaviour have less or no further reports of ASB)

Well supported families	Effective support for vulnerable families and those experiencing difficulties accessing services	Filwood Children Centre performance management data set April 2014	NP to host a one off meeting on the needs of older people. The meeting will involve older people and agencies working with older people.	1	D	None	NPC/BAB	BAB	December 2015	Meeting held and outcomes communicated to residents and agencies working in the three wards
		Filwood Ward profile: 0-4yrs 7.9% Bristol 6.9%	NP to explore links with the Early Years and child care service particularly for the support of: <ul style="list-style-type: none"> Lone parents Teenage mothers Children living in workless households BME & Disabled children Fathers 	2	I	None	NPC/ Early Years and child care service	Early Years and child care service	March 2016	Links established and reported back to the NP
		HM Revenue and Customs - % of children aged 0-19 in low income families (2011) Filwood 42.1%, Bristol 24.9%	Family Interventions Team to engage with families that meet relevant criteria for engagement	3	I	None	Police/FIT	The Police	March 2016	Number of families engaged

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead Person	timescale (year and month)	performance measure
Employment, training and economic development - Vibrant Bristol and Building successful places	Improved education outcomes for young people and adults	Improve Key Stage 2 & 4 attainment	Key Stage 2 : Knowle Park 28.5 Christ the king 28.7 Illminster E-Act 27.0 Knowle DGE 16.3 Hill Crest 29.5 Victoria park 28.2	Explore future Raising Aspirations work with local primary schools in Filwood	2	I	TBC	Primary school reps/NPC	NPC	March 2016	Project outline shared with NP
		Improve adult literacy	Guardian Article in 2007 about Knowle West media Centre: "Knowle West has very high rates of low literacy with 26% of residents termed as having 'very low literacy skills'" The Department for Business, Innovation and Skills '2011 Skills for Life Survey' research findings -16 per cent, or 5.2 million adults in England, can be described as "functionally illiterate".	Support the South Bristol Adult Literacy project	1	F		NPC/Bristol Read Easy	Bristol Read Easy	March 2016	Project supported and performance reports shared with NP
	Increased employment opportunities	Address low levels of employment in Filwood	Consultation with the local community started in September 2009 at the Knowle West Futures Conference and regular meetings with the Knowle West Residents Planning Group, which carried on into July 2012. Quality of Life Survey	NP to establish a new Employment Sub Group to: <ul style="list-style-type: none"> develop links support agencies, develop links with employers lobby policy makers and champion the outcomes of local research and local scrutiny exercises into employment 	1	D	None	NPC/NO	NPC	March 2015	Terms of Reference developed and agreed by NP. Sub Group established and at least one meeting held before March 2016

			2013 - % of respondents in receipt of means tested benefits (Filwood) 31% Bristol average 13.5%	NP to promote the Ways To Work Network for the support of training job courses, training and support organisations in the area and wider Bristol.	2	I	None	Major Projects/Employment Support/NPC	Chris Mitchell/Sarah Morrison	April 2016	Relationship with Ways 2 Work established and resources promoted in the Knowledge and through NP communication channels
			Develop links with Job Centre Plus to promote job opportunities across the wards and a Job Centre Plus Enterprise Club in Filwood.	3	I	None	Job Centre Plus/NPC	Job Centre Plus	April 2016	Relationship with Job Centre Plus established and opportunities promoted in the Knowledge and through NP communication channels	
			Assist in the promotion of the Metro Bus to enable potential employees to secure employment opportunities beyond Filwood	5	I	None	Transport/NPC	NPC	April 2017	Metro Bus promoted via NP	
			Work with the Regeneration Framework and Blue Orchard to support new business start services	4	I	None	Major Project/NPC	Paul Owen	March 2016	Blue Orchard progress report shared with NP	

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead Person	timescale (year and month)	performance measure
Community buildings and facilities – Building Successful Places	Community assets that meet the needs of local neighbourhoods and communities	The sustainability of community buildings to meet the needs of local communities	Resident feedback via Neighbourhood Forums Knowle West Regeneration Framework consultation exercise 2009 – 12	Support the Filwood Community Centre & Eagle House Community Asset Transfer process.	1	I	none	NP/NPC/Property Services	NPC	September 2015	Organisations supported and involved in the NP NPC report back to NP
		Supporting the use and the self-financing aspirations of community buildings		Assist in the promotion of community buildings as potential meeting spaces for neighbourhood and other meetings	1	I	None	NPC/Property Services/NP	NPC	September 2016	Promotion of meeting spaces via The Knowledge

Community organisations that meet the needs of local neighbourhoods and communities	Well supported governing bodies	Only one NP opportunity for groups in Filwood to network and support each other. No NP opportunity in Knowle and Windmill Hill.	Assist in the promotion of community organisations to potential volunteers within and outside of the Partnership area.	3	I	None	NP	NPC	September 2016	
			Develop links with VOSCUR to support the development of local organisations and recruitment of volunteers	2					March 2016	Opportunities from VOSCUR shared with relevant organisations
	Neighbourhood Partnership structures that meet the needs of local groups and organisations		NP to provide effective fora for local groups and organisations to network, share successes and to explore their challenges	1					March 2016	Groups and organisations participating in NP structures

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead Person	timescale (year and month)	performance measure
Health and Wellbeing – Healthy and Caring Bristol	Improved health outcomes for local neighbourhoods and communities	Delivery of health improvement activities	<p>“Concentrated and persistent areas of deprivation in South Bristol. Half the areas are more deprived than the national average and the health of South Bristol is generally worse than the Bristol average. For Filwood ward there are poor health outcomes on most indicators. South Bristol has areas of persistent worklessness,</p> <p>high numbers of children with Special Educational Needs and high numbers of disabled people. Premature mortality due to cancer is also highest in the South.”</p> <p>Joint Strategic Health Assessment Summary 2012.</p> <p>Quality of Life 2014: % of respondents who are obese – Filwood 41% Knowle 14% Windmill Hill 10% Bristol 17.8%</p>	Public Health and its partners to deliver Health Improvement Plan with a focus on reducing the poorest health indicators and to update the NP on progress	1	I	None	Knowle West Together	Public Health	April 2016	Updates provided to NP meetings
				Promote early diagnosis of cancer by coordinating simple messages and campaigns across organisations (Through Knowle West Together sub group)	2	I	None	KW together sub group	Public Health	April 2016	Promotion provided and circulated via the Knowle West Together Health Sub Group
	Healthy lifestyles for all residents	Create effective Opportunities for all residents to have a healthy lifestyle		Support the delivery of Annual Filwood Gets Fit activities programme	1	F I	TBC	KW together sub group	Public Health	July 2015	Promotion via The Knowledge and through other NP channels
				To support a healthy living 'fun day' in partnership with Inns Court Community Centre	2	I F	TBC	KW together sub group	Public Health	July 2015	

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead Person	timescale (year and month)	performance measure
Addressing inequality and Active Citizenship	Respect and equality in our neighbourhoods	Promotion of respect, equality and diversity in the work of the Neighbourhood partnership	<p>Police recorded incidents/data: Hate Crimes 56 incidents</p> <p>Sexual offences 45</p> <p>Quality of Life 2014 % of respondents who agree people from different backgrounds get on well together – Filwood 57% Knowle 65% Windmill Hill 74% Bristol 62.2%</p> <p>% respondents who agree people treat each other people with respect in their neighbourhood – Filwood 44% Knowle 73% Windmill Hill 70% Bristol 69%</p>	Np representatives to complete the Equalities Training	6	D	None	NP reps/NPC?NO	NPC	July 2015	Training completed
				Np to establish Equality Champions across the Partnership	4	D	None	NP reps/NPC/NO	NPC	March 2016	At least one champion per ward established
				NP to review its communication methods and involvement approaches to ensure the Partnership is accessible to all.	3	D	None	NP reps/NPC/NO	NPC	September 2015	Review completed and recommendations shared with wider Partnership
				NP to review links with BCC Equalities Team and Voice and Influence groups across the city of Bristol.	5	D	None	Equalities Team/NPC	NPC	March 2016	Review completed and recommendations shared with the NP
				NP support for the Filwood Celebrating Diversity Festival 2015	2	D	None	Knowle West Together/NO C	NPC	July 2015	Festival taking place
				Support the Knowledge Newsletter to reflect the changing make up of the Partnership area	7	I	None	KWMC/NPC	KWMC	March 2016	Visible difference in the photos and articles appearing in the newsletter
				NP to ensure greater diversity in the individuals participating in NP business	1	D	None	NPC/NP Reps	NPC	March 2017	NP reps from a range of different backgrounds with different protected characteristics
	Active Citizen Opportunities	Increased citizen involvement in Neighbourhood Partnership decision making	<p>Quality of Life 2014 % respondents who feel they can influence decisions – Filwood 22% Knowle 24% Windmill Hill 31% Bristol 26.9</p> <p>% of respondents who volunteer for charity or their local community at least three times per year – Filwood 21% Knowle 24% Windmill Hill 28 % Bristol 27.9%</p>	Development of Neighbourhood Partnership engagement Plan	1	I	None	NP/NO/NPC/ANM	NO	March 2016	Engagement Plan agreed by NP
				Review NP decision Making structures	2	I	None	NP/NO/NPC/ANM	NPC	December 2015	Review completed and recommendations agreed by NP
				NP to increase the number of good news stories published and produced	4	I	None	NPC/The Knowledge Editorial Team	NPC/The Knowledge Editorial Team	April 2016	Quarterly update on what has happened and what is coming up with regard to the NP
				Explore different Neighbourhood Forum engagement models	3	I	None	NP/Police/NO/NPC	NO	December 2015	Recommendations agreed by NP
		Increased involvement from the community and voluntary sector in Neighbourhood Partnership	<p>Quality of Life 2014 % respondents who feel they can influence decisions – Filwood 22% Knowle 24% Windmill Hill 31% Bristol 26.9</p> <p>% of respondents who volunteer for charity or their local community at least three times per year – Filwood 21% Knowle 24% Windmill Hill 28 % Bristol 27.9%</p>	Development of NP sub and task groups with the community and voluntary sector as key contributors	1	I	None	NP/NO/NPC	NPC	December 2015	Transport, Environment and other sub groups developed

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead person	timescale (year and month)	performance measure
		Improve private landlord management of properties		Explore links with Acorn (International campaigning organisation) to help develop relationships with private landlords - to improve the experiences of tenants.	2	I	None	NP/NPC/Acorn	NPC	March 2016	NP report on Acorn relationship and potential links with private landlords

Neighbourhood Partnerships are local decision-making structures that consult on and agree community priorities and deliver positive impacts in their areas. The agreed priorities are set out in each area's Neighbourhood Partnership Plan.

There are 14 Neighbourhood Partnerships in Bristol made up of either two or three electoral wards. The membership of each partnership includes residents, organisations and the local Councillors from the wards within the Partnership area.

Each Partnership allocates significant resources to benefit their local community. Improvements they have made include new playgrounds, sports facilities, provision for older and younger residents, as well as making grants to support many local voluntary groups.

Most Partnerships hold regular open meetings called Neighbourhood Forums, where anyone from the neighbourhood can come and raise ideas and concerns about local services and community issues.

Subgroups focus on key topics like Parks and Transport. They develop ideas and their recommendations for action are then put forward to the Partnership.

To find out more about the NP you live in and how you can get involved, go to:

www.bristol.gov.uk/page/council-and-democracy/neighbourhood-partnerships



Neighbourhood Partnership Plan Filwood, Knowle & Windmill Hill



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**Our vision is to support residents
being engaged and involved in the
decisions that affect their lives.**

Our Neighbourhood Partnership Plan 2015 – 2017



As a Neighbourhood Partnership we have developed a Plan that has eight key objectives. These are:

- **To have safe, clean and well managed parks, roads, pavements and open spaces**
 - Clean and tidy streets
 - Reduce the number of bins on streets in Windmill Hill
 - Clear and clean gullies
 - Reduce dog fouling
 - Delivery of Area Green Space plan
- **To improve the highways, traffic and transport across the Partnership**
 - Well maintained and managed roads and pavements
 - Improved public and community transport services across the Partnership
 - Safe and well managed traffic



- **To keep residents safe, and make them feel safe**
 - Reduce crime and the fear of crime
 - Improve detection and rates of prosecutions
 - Increase confidence of people to report issues and problems
- **To improve the life experiences of families, younger and older people**
 - Enable young people to voice their concerns, hopes and the skills they have to offer
 - Tackling older people social isolation
 - Effective support for vulnerable families and those experiencing difficulties accessing services
 - Reduce the number of young people in Filwood who are not in education, employment or training

- **To increase employment opportunities, the growth of enterprises and the development of individuals**
 - Improved education outcomes for young people and adults
 - Increased employment opportunities
- **To ensure local community buildings are supported to benefit the local communities and neighbourhoods**
 - Sustainable community buildings that meet the needs of local people
 - Community organisations that meet the needs of local neighbourhoods and communities



- **To improve health and wellbeing across the Partnership**
 - Improved health outcomes for local neighbourhoods and communities
 - Creation of opportunities for all residents to have healthy lifestyles
- **To work towards all members of the community having an opportunity to fulfil their potential**
 - Promotion of respect, equality and diversity in the work of the Neighbourhood partnership
 - Increased citizen involvement in Neighbourhood Partnership decision making
 - Increased involvement from the community and voluntary sector in Neighbourhood Partnership
- **To ensure housing, planning and major projects reflect the needs of current and future residents**
 - Regeneration of Knowle West
 - All housing and major developments to reflect neighbourhood, residents and tenants needs



Tree replacement on St Lukes Road and St Lukes Steps

- 4 trees have been felled recently on St Lukes Road and St Lukes Steps
- The species were 1 of Sorbus intermedia (Swedish whitebeam), 1 of Sorbus aria (native Whitebeam) and 2 of Sorbus aucuparia (rowan / mountain ash)
- The council no longer has revenue budget to replace felled street trees
- TreeBristol requires funding to plant trees, for example from Neighbourhood Partnerships, Section 106 and private sponsorship
- The funding required to replace the 4 trees is **£1,100.00** (at £275.00 per tree); this includes:
 - Grinding out of the old stumps
 - Supply of 4 new trees, approx. 3-4 metres tall (same species as above)
 - Contractor planting of 4 trees fitted with double stakes and steel guards and a woodchip mulch
 - Watering of 4 trees for the first 2 years to ensure they establish

17.12.2014
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